

Sentinel Elementary District

070371

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$150,598	\$27,422	\$70,381	\$14,077	\$0	\$262,478
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$15	\$49	\$0	\$64
School Administration	\$23,000	\$4,073	\$1,742	\$24	\$0	\$28,839
Business and Central	\$32,368	\$6,769	\$8,934	\$2,184	\$0	\$50,255
Operation Maintenance of Plant Services	\$23,165	\$6,187	\$18,953	\$33,196	\$0	\$81,501
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$21,195	\$5,977	\$1,394	\$216	\$0	\$28,782
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$250,326	\$50,428	\$101,419	\$49,746	\$0	\$451,919
Special Education						
Classroom Instruction	\$0	\$0	\$27,174	\$0	\$0	\$27,174
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$0	\$0	\$27,174	\$0	\$0	\$27,174
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$35,857	\$9,269	\$16,890	\$17,385	\$0	\$79,401
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$286,183	\$59,697	\$145,483	\$67,131	\$0	\$558,494

Taken from FY 1998-1999 Annual Financial Report